



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

April 10, 2017 – 2:30 – 4:00 p.m.
Grossmont College Griffin Gate

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		<input checked="" type="checkbox"/>
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles	
AFT:	Jim Mahler	<input type="checkbox"/>		Sue Rearic	
CSEA:	Rocky Rose	<input type="checkbox"/>		Nabil Abu-Ghazaleh	
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Julianna Barnes	
Confidential Staff:	Paula Tillery	<input type="checkbox"/>		Tim Corcoran	
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		John Valencia	
	Jeff Lehman	<input type="checkbox"/>		Katrina VanderWoude	
CC Academic Senate:	Paul Carmona	<input type="checkbox"/>		Scott Thayer	
	Brianna Hays	<input type="checkbox"/>		Pat Setzer	
Students Reps:	Kaitlin Feagin	<input type="checkbox"/>		Sahar Abushaban	
	Niveen Almezory	<input type="checkbox"/>	Also Attending:	Lorenze Legaspi	
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Recorder:	Aaron Starck	
				Doug Jenson	
				Chris Tarman	
				Jamail Carter	
				Janet Snelling	
				Kim Widdes	
				Anne Krueger	
				Jennifer Fujimoto	
				Brian Nath	

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning and Board workshops		
2. Budget update: <ul style="list-style-type: none"> State – Current year P1 update 2017/18 budget update Income Allocation Model (IAM) update 2017-18 Budget Preparation Calendar 		
3. FTES: <ul style="list-style-type: none"> Spring Census - 2016-17 FTES Forecast 2017-18 TB FTES Summary 		

<p>4. <u>Strategic Hires:</u></p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Athletic Equipment Tech ○ Athletic Field Maint. Worker ○ Nursing Instructor ○ EOPS Counselor (2) • Cuyamaca College: <ul style="list-style-type: none"> ○ Financial Aid Asst., Sr. ○ Dean-Arts, Humanities, Social Science ○ Custodian • District Services: None 		
<p>5. Items From the Floor</p>		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • Monday, May 8, 2017; 2:30 – 4:00 p.m.; Cuyamaca College Student Center I-209 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.